

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for DECEMBER 2020**

	FY 19-20 COLLECTED FOR MONTH OF OCTOBER 2019	FY 20-21 OCTOBER 2020	% Change from Prior Yr	<i>Revenues Collected For 50% of Budget Year</i>		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,882,950.15	1,924,498.63		21,125,525	12,128,521.23	57.41%
2019 CIP (2.125%)	2,000,634.53	2,044,779.79		22,125,632	12,886,553.81	58.24%
Current Month	<u>3,883,584.68</u>	<u>3,969,278.42</u>	2.21%			
Collected Year-to-Date	23,138,113.53	25,015,075.04	8.11%	42,426,098	25,015,075.04	58.96%
USE TAX						
Current Month	441,463.87	524,563.43	18.82%			
Collected Year-to-Date	2,302,595.34	3,016,437.32	31.00%	4,533,702	3,016,437.32	66.53%
INTEREST FROM SALES & USE TAXES						
Current Month	4,395.89	3,293.18	-25.09%			
Collected Year-to-Date	28,252.53	23,445.46	-17.01%	39,744	23,445.46	58.99%
CIGARETTE & TOBACCO TAX						
Current Month	32,628.34	42,664.54	30.76%			
Collected Year-to-Date	212,742.33	241,788.16	13.65%	436,494	241,788.16	55.39%
Note: For Informational Purposes Only						