

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for NOVEMBER 2020**

	FY 19-20 COLLECTED FOR MONTH OF SEPTEMBER 2019	FY 20-21 SEPTEMBER 2020	% Change from Prior Yr	Revenues Collected For 42% of Budget Year		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,801,164.71	1,989,234.56		21,125,525	10,204,022.60	48.30%
2019 CIP (2.125%)	1,913,737.51	2,113,561.72		22,125,632	10,841,774.02	49.00%
Current Month	<u>3,714,902.22</u>	<u>4,102,796.28</u>	10.44%			
Collected Year-to-Date	19,254,528.85	21,045,796.62	9.30%	42,426,098	21,045,796.62	49.61%
USE TAX						
Current Month	338,576.18	499,236.90	47.45%			
Collected Year-to-Date	1,861,131.47	2,491,873.89	33.89%	4,533,702	2,491,873.89	54.96%
INTEREST FROM SALES & USE TAXES						
Current Month	4,735.69	3,803.37	-19.69%			
Collected Year-to-Date	23,856.64	20,152.28	-15.53%	39,744	20,152.28	50.71%
CIGARETTE & TOBACCO TAX (Note: Not avail. as of 11/09/20)						
Current Month	35,352.18	38,854.04	9.91%			
Collected Year-to-Date	180,113.99	199,123.62	10.55%	436,494	199,123.62	45.62%
Note: For Informational Purposes Only						