

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for AUGUST 2020**

	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>% Chg</b>	<i>Revenues Collected For 17% of Budget Year</i>		
	<b>COLLECTED FOR MONTH OF</b>	<b>COLLECTED FOR MONTH OF</b>	<b>from</b>	<b>FY 20-21</b>	<b>FY 20-21</b>	<b>% of</b>
	<b>JUNE 2019</b>	<b>JUNE 2020</b>	<b>Prior Yr</b>	<b>Annual</b>	<b>Collected</b>	<b>% of</b>
				<b>Budget</b>	<b>Year to Date</b>	<b>YTD</b>
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,827,009.28	2,125,330.97		21,125,525	4,229,600.57	20.02%
2019 CIP (2.125%)	1,941,197.36	2,258,164.15		22,125,632	4,493,950.61	20.31%
Current Month	<u>3,768,206.64</u>	<u>4,383,495.12</u>	16.33%			
Collected Year-to-Date	7,617,246.15	8,723,551.18	14.52%	42,426,098	8,723,551.18	20.56%
<b>USE TAX</b>						
Current Month	376,411.81	495,896.73	31.74%			
Collected Year-to-Date	764,293.02	1,044,228.38	36.63%	4,533,702	1,592,560.03	35.13%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	4,284.26	4,833.10	12.81%			
Collected Year-to-Date	9,268.69	8,673.90	-6.42%	39,744	12,514.70	31.49%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	35,403.62	41,475.19	17.15%			
Collected Year-to-Date	72,938.38	78,895.62	8.17%	436,494	116,316.05	26.65%
<b>Note: For Informational Purposes Only</b>						