

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JULY 2020**

	FY 19-20	FY 20-21	% Chg	<i>Revenues Collected For 8% of Budget Year</i>		
	COLLECTED FOR MONTH OF	COLLECTED FOR MONTH OF	from	FY 20-21	FY 20-21	% of
	MAY 2019	MAY 2020	Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,866,200.97	2,104,269.60		20,300,466	2,104,269.60	10.37%
2019 CIP (2.125%)	1,982,838.54	2,235,786.46		22,125,632	2,235,786.46	10.10%
Current Month	<u>3,849,039.51</u>	<u>4,340,056.06</u>	12.76%			
Collected Year-to-Date	3,849,039.51	4,340,056.06	12.76%	42,426,098	4,340,056.06	10.23%
USE TAX						
Current Month	387,881.21	548,331.65	41.37%			
Collected Year-to-Date	387,881.21	548,331.65	41.37%	4,507,095	548,331.65	12.17%
INTEREST FROM SALES & USE TAXES						
Current Month	4,984.43	3,840.80	-22.94%			
Collected Year-to-Date	4,984.43	3,840.80	-22.94%	39,744	3,840.80	9.66%
CIGARETTE & TOBACCO TAX						
Current Month	37,534.76	37,420.43	-0.30%			
Collected Year-to-Date	37,534.76	37,420.43	-0.30%	436,494	37,420.43	8.57%

Note: For Informational Purposes Only