

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JUNE 2020**

| | FY 18-19 COLLECTED FOR MONTH OF APR 2019 | FY 19-20 APR 2020 | % Chg from Prior Yr | Revenues Collected For <u>100%</u> of Budget Year | | |
|--|--|----------------------|---------------------------|--|---------------------------------------|-------------|
| | | | | FY 19-20 Annual Budget | FY 19-20 Collected Year to Date | % of YTD |
| CITY OF LAWTON SALES TAX | | | | | | |
| General Fund (2%) | 1,849,501.64 | 1,697,223.07 | | 21,311,394 | 22,243,468.49 | 104.37% |
| 2015 CIP (.875%) | 809,156.97 | 742,535.09 | | 9,597,291 | 9,731,517.47 | 101.40% |
| 2016 CIP (1.25%) | 1,155,938.52 | 1,060,764.42 | | 13,710,415 | 13,902,167.81 | 101.40% |
| Current Month | <u>3,814,597.13</u> | <u>3,500,522.59</u> | -8.23% | | | |
| Collected Year-to-Date | 45,717,145.86 | 45,877,153.77 | 0.35% | 44,619,100 | 45,877,153.77 | 102.82% |
| USE TAX | | | | | | |
| Current Month | 316,333.95 | 486,752.60 | 53.87% | | | |
| Collected Year-to-Date | 3,921,158.25 | 4,853,400.11 | 23.77% | 3,493,039 | 4,853,400.11 | 138.94% |
| INTEREST FROM SALES & USE TAXES | | | | | | |
| Current Month | 5,259.20 | 3,804.75 | -27.66% | | | |
| Collected Year-to-Date | 49,389.86 | 54,162.23 | 9.66% | 38,105 | 54,162.23 | 142.14% |
| CIGARETTE & TOBACCO TAX | | | | | | |
| Current Month | 41,553.09 | 36,814.04 | -11.40% | | | |
| Collected Year-to-Date | 400,652.08 | 431,040.35 | 7.58% | 446,241 | 431,040.35 | 96.59% |
| Note: For Informational Purposes Only | | | | | | |