

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MAY 2020**

	FY 18-19 COLLECTED FOR MONTH OF MAR 2019	FY 19-20 MAR 2020	% Chg from Prior Yr	Revenues Collected For <u>92%</u> of Budget Year		
				FY 19-20 Annual Budget	FY 19-20 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,949,464.21	1,774,398.20		#####	20,546,245.42	96.41%
2015 CIP (.875%)	852,890.59	776,299.21		9,597,291	8,988,982.37	93.66%
2016 CIP (1.25%)	1,218,415.13	1,108,998.87		#####	12,841,403.39	93.66%
Current Month	<u>4,020,769.93</u>	<u>3,659,696.28</u>	-8.98%			
Collected Year-to-Date	#####	#####	1.13%	#####	42,376,631.18	94.97%
USE TAX						
Current Month	357,506.08	425,100.82	18.91%			
Collected Year-to-Date	3,604,824.30	4,366,647.51	21.13%	3,493,039	4,366,647.51	125.01%
INTEREST FROM SALES & USE TAXES						
Current Month	4,087.28	4,212.97	3.08%			
Collected Year-to-Date	44,130.66	50,357.48	14.11%	38,105	50,357.48	132.15%
CIGARETTE & TOBACCO TAX						
Current Month	38,010.28	32,528.51	-14.42%			
Collected Year-to-Date	359,098.99	394,226.31	9.78%	446,241	394,226.31	88.34%
Note: For Informational Purposes Only						