

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for APRIL 2020**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 83% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 19-20	FY 19-20	% of
	FEB 2019	FEB 2020	Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,861,953.48	1,838,498.65		21,311,394	18,771,847.22	88.08%
2015 CIP (.875%)	814,604.65	804,343.16		9,597,291	8,212,683.16	85.57%
2016 CIP (1.25%)	1,163,720.93	1,149,061.66		13,710,415	11,732,404.52	85.57%
Current Month	<u>3,840,279.06</u>	<u>3,791,903.47</u>	-1.26%			
Collected Year-to-Date	37,881,778.80	38,716,934.90	2.20%	44,619,100	38,716,934.90	86.77%
USE TAX						
Current Month	346,870.18	356,547.22	2.79%			
Collected Year-to-Date	3,247,318.22	3,941,546.69	21.38%	3,493,039	3,941,546.69	112.84%
INTEREST FROM SALES & USE TAXES						
Current Month	4,522.15	4,183.12	-7.50%			
Collected Year-to-Date	40,043.38	46,144.51	15.24%	38,105	46,144.51	121.10%
CIGARETTE & TOBACCO TAX						
Current Month	35,170.24	48,309.06	37.36%			
Collected Year-to-Date	321,088.71	361,697.80	12.65%	446,241	361,697.80	81.05%
Note: For Informational Purposes Only						