

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES TAX RECEIPTS  
for MARCH 2020**

	FY 18-19 COLLECTED FOR MONTH OF JAN 2018	FY 19-20 JAN 2019	% Chg from Prior Yr	Revenues Collected For 75% of Budget Year		
				FY 19-20 Annual Budget	FY 19-20 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
General Fund (2%)	1,662,338.88	1,728,503.23		21,311,394	16,933,348.57	79.46%
2015 CIP (.875%)	727,273.26	756,220.16		9,597,291	7,408,340.00	77.19%
2016 CIP (1.25%)	1,038,961.80	1,080,314.52		13,710,415	10,583,342.86	77.19%
Current Month	<u>3,428,573.93</u>	<u>3,565,037.92</u>	3.98%			
Collected Year-to-Date	34,041,499.74	34,925,031.43	2.60%	44,619,100	34,925,031.43	78.27%
<b>USE TAX</b>						
Current Month	324,269.35	358,243.02	10.48%			
Collected Year-to-Date	2,900,448.04	3,584,999.47	23.60%	3,493,039	3,584,999.47	102.63%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,517.50	4,159.95	18.26%			
Collected Year-to-Date	35,521.23	41,961.39	18.13%	38,105	41,961.39	110.12%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	29,554.85	29,488.85	-0.22%			
Collected Year-to-Date	285,918.47	313,388.74	9.61%	446,241	313,388.74	70.23%
<b>Note: For Informational Purposes Only</b>						