

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2020**

	FY 18-19	FY 19-20	% Chg	<i>Revenues Collected For 67% of Budget Year</i>		
	COLLECTED FOR MONTH OF		from	FY 19-20	FY 19-20	% of
	DEC 2018	DEC 2019	Prior Yr	Annual	Collected	YTD
				Budget	Year to Date	
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,937,193.45	1,920,954.32		21,311,394	15,204,845.34	71.35%
2015 CIP (.875%)	847,522.14	840,417.51		9,597,291	6,652,119.84	69.31%
2016 CIP (1.25%)	1,210,745.91	1,200,596.45		13,710,415	9,503,028.34	69.31%
Current Month	<u>3,995,461.50</u>	<u>3,961,968.28</u>	-0.84%			
Collected Year-to-Date	30,612,925.81	31,359,993.51	2.44%	44,619,100	31,359,993.51	70.28%
USE TAX						
Current Month	401,178.69	525,723.64	31.04%			
Collected Year-to-Date	2,576,178.69	3,226,756.45	25.25%	3,493,039	3,226,756.45	92.38%
INTEREST FROM SALES & USE TAXES						
Current Month	4,818.25	4,923.42	2.18%			
Collected Year-to-Date	32,003.73	37,801.44	18.12%	38,105	37,801.44	99.20%
CIGARETTE & TOBACCO TAX						
Current Month	24,527.40	36,046.92	46.97%			
Collected Year-to-Date	256,363.62	283,899.89	10.74%	446,241	283,899.89	63.62%
Note: For Informational Purposes Only						