

CONCEPTUAL SCHEDULE

MEMORIAL DAY OPENING MAY 26, 2025

SOFT OPENING MAY 2025

- EQUIPMENT STARTUP - STAFF TRAINING

SUBSTANTIAL COMPLETION MID MAY 2025

ANTICIPATED CONST. DURATION AUGUST 2024 - MAY 2025 (9 MONTHS)

REVIEW BIDS AND AWARD JULY 2024 (1 MONTH)

BIDDING JUNE 2024 (1 MONTH)

BID NUMBERS AND VALUE ENGINEERING EXERCISE

(CAN'T BE REALIZED UNTIL CONSTRUCTION BEGINS)

BASE BID	\$14,600,000.00
ALTERNATE LAZY RIVER/SLIDES	\$5,300,000.00
TOTAL BID AMOUNT	\$19,900,000.00
VALUE ENGINEERING	
HVAC MODIFICATION TO BATH HOUSE	
OPTION 1A NO AIR CONDITIONING IN BATH HOUSE	-\$118,742.00
OPTION 1B MINI SPLIT SYSTEM IN BATHOUSE	-\$101,570.00
REMOVING PAVING AND SIDEWALK	
OPTION 2A CITY DOES ALL PAVING AND SIDEWALKS	-\$644,544.00
OPTION 2B CITY DOES NORTH PAVING AND SIDEWALKS	-\$429,836.00
OPTION 2C GRAVEL BASE IINSTALLED IN NORTH LOT	-\$279,866.00
STRUCTURAL OPTION 3 CHANGE STRUCTURE FOR	
CONCESSION TO WOOD STUDS	-\$149,280.00
GEOTECH REVISION OPTION 3	-\$54,540.00

MODIFIED CONTRACT REDUCED BY \$912,566.00 FOR NEW TOTAL OF \$18,987,434.00 DOES NOT INCLUDE ADDITIONAL AE SERVICES TO CHANGE DESIGN FOR OPTION 3



SITE PLAN

ALL EXISTING ROADS ARE TO REMAIN AS IS

VISIBILITY FROM FERRIS AVENUE AND OUTSIDE THE PARK

UTILIZING EXISTING OPEN AREA NEAR EXISTING SPLASH PAD

MAINTAINS LARGE OPEN FIELDS NORTH OF THE MUSEUMS AND AUDITORIUM

EXISTING DRAINAGE SWALE COULD BE UTILIZED FOR SITE DETENTION

EXISTING UTILITIES ARE AT OR NEAR THE SITE

FLAT SITE LIMITING EARTHWORK

UTILIZING EXISTING PARKING LOT TO SUPPLEMENT NEW PARKING LOT



SITE PLAN

TWO AREAS FOR POTENTIAL FUTURE EXPANSION

EXPANDING EXISTING PARKING LOT TO SERVE AQUATIC CENTER WITH ADDITIONAL ACCESS OFF PRAIRIE DOG WAY

EXISTING TRANSFORMERS AND ELECTRICAL PANELS ARE INTEGRATED INTO THE LANDSCAPE DESIGN

DROP OFF LOOP AT THE FRONT OF THE BUILDING

CONCESSIONS AND RESTROOMS
COULD HAVE ACCESS FROM THE
AQUATIC CENTER AND THE PARK

















