

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for MARCH 2022**

	FY 20-21 Received in March 2021	FY 21-22 March 2022	% Change from Prior Yr	FY 21-22 Annual Budget	FY 21-22 Collected Year to Date	75% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	1,854,661	2,235,398	20.53%	23,330,000	19,439,790	83.33%
2% Lawton Town Center (TIF2)	41,284	35,746	-13.41%	567,223	520,445	91.75%
2% Medical Marijuana	41,372	49,467	19.57%	440,000	396,655	90.15%
Total 2% Sales Tax	1,937,316	2,320,611	19.78%	24,337,223	20,356,890	83.65%
2.125% 2019 PROPEL Sales Tax	2,058,397.8	2,465,649	19.78%	26,185,000	21,629,195	82.60%
Current Month	3,995,713	4,786,260	19.78%			
Collected Year-to-Date	37,558,677	41,986,084	11.79%	50,522,223	41,986,084	83.10%
USE TAX						
4.125% General Fund (Without TIF2)	446,036	434,978		6,246,369	5,037,306	80.64%
4.125% Lawton Town Center (TIF2)	3,636	4,719		46,631	49,673	
Total 4.125% Use Tax	449,672	439,696	-2.22%		5,086,979	
Collected Year-to-Date	4,711,000	5,086,979	7.98%	6,293,000	5,086,979	80.84%
INTEREST FROM SALES & USE TAXES						
Current Month	2,089	2,169	3.86%			
Collected Year-to-Date	32,192	21,626	-32.82%	44,000	21,626	49.15%
CIGARETTE & TOBACCO TAX						
Current Month	30,124	31,962	6.10%			
Collected Year-to-Date	344,485	335,788	-2.52%	436,494	335,788	76.93%

Note: For Informational Purposes Only