

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for APRIL 2022**

	FY 20-21 Received in April 2021	FY 21-22 April 2022	% Change from Prior Yr	FY 21-22 Annual Budget	FY 21-22 Collected Year to Date	83.33% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	1,735,277	2,073,855	19.51%	23,330,000	21,513,646	92.21%
2% Lawton Town Center (TIF2)	37,638	54,564	44.97%	567,223	575,009	101.37%
2% Medical Marijuana	43,131	42,281	-1.97%	440,000	438,935	99.76%
Total 2% Sales Tax	1,816,047	2,170,700	19.53%	24,337,223	22,527,590	92.56%
2.125% 2019 PROPEL Sales Tax	1,929,549.6	2,306,369	19.53%	26,185,000	23,935,564	91.41%
Current Month	3,745,596	4,477,069	19.53%			
Collected Year-to-Date	41,304,274	46,463,154	12.49%	50,522,223	46,463,154	91.97%
USE TAX						
4.125% General Fund (Without TIF2)	433,295	521,355		6,246,369	5,563,380	89.07%
4.125% Lawton Town Center (TIF2)	4,062	4,691		46,631	49,645	
Total 4.125% Use Tax	437,357	526,046	20.28%		5,613,025	
Collected Year-to-Date	5,148,357	5,613,025	9.03%	6,293,000	5,613,025	89.19%
INTEREST FROM SALES & USE TAXES						
Current Month	2,307	2,347	1.75%			
Collected Year-to-Date	34,498	23,973	-30.51%	44,000	23,973	54.49%
CIGARETTE & TOBACCO TAX						
Current Month	40,522	37,263	-8.04%			
Collected Year-to-Date	385,006	373,052	-3.10%	436,494	373,052	85.47%

Note: For Informational Purposes Only