

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for MAY 2022**

	FY 20-21 Received in MAY 2021	FY 21-22 MAY 2022	% Change from Prior Yr	FY 21-22 Annual Budget	FY 21-22 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,422,614	2,264,715	-6.52%	23,330,000	23,778,361	101.92%
2% Lawton Town Center (TIF2)	61,172	73,620	20.35%	567,223	648,629	114.35%
2% Medical Marijuana	47,756	48,102	0.72%	440,000	487,038	110.69%
Total 2% Sales Tax	2,531,542	2,386,438	-5.73%	24,337,223	24,914,028	102.37%
2.125% 2019 PROPEL Sales Tax	2,689,763.1	2,535,590	-5.73%	26,185,000	26,471,154	101.09%
Current Month	5,221,305	4,922,028	-5.73%			
Collected Year-to-Date	46,525,578	51,385,182	10.45%	50,522,223	51,385,182	101.71%
USE TAX						
4.125% General Fund (Without TIF2)	722,055	595,214		6,246,369	6,163,284	98.67%
4.125% Lawton Town Center (TIF2)	6,748	4,755		46,631	49,710	
Total 4.125% Use Tax	728,803	599,969	-17.68%		6,212,994	
Collected Year-to-Date	5,877,160	6,212,994	5.71%	6,293,000	6,212,994	98.73%
INTEREST FROM SALES & USE TAXES						
Current Month	3,130	2,303	-26.43%			
Collected Year-to-Date	37,628	26,276	-30.17%	44,000	26,276	59.72%
CIGARETTE & TOBACCO TAX						
Current Month	41,663	38,800	-6.87%			
Collected Year-to-Date	426,669	411,852	-3.47%	436,494	411,852	94.35%

Note: For Informational Purposes Only