

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS  
for June 2022**

	FY 20-21 Received in JUNE 2021	FY 21-22 JUNE 2022	% Change from Prior Yr	FY 21-22 Annual Budget	FY 21-22 Collected Year to Date	91.67% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
2% General Fund (without TIF2 & Marijuana)	2,422,614	2,121,622	-12.42%	23,330,000	25,899,983	111.02%
2% Lawton Town Center (TIF2)	61,172	55,452	-9.35%	567,223	704,081	124.13%
2% Medical Marijuana	47,756	45,703	-4.30%	440,000	532,741	121.08%
Total 2% Sales Tax	2,531,542	2,222,777	-12.20%	24,337,223	27,136,805	111.50%
2.125% 2019 PROPEL Sales Tax	2,689,763.1	2,361,701	-12.20%	26,185,000	28,832,855	110.11%
Current Month	5,221,305	4,584,478	-12.20%			
Collected Year-to-Date	51,746,883	55,969,660	8.16%	50,522,223	55,969,660	110.78%
<b>USE TAX</b>						
4.125% General Fund (Without TIF2)	722,055	512,046		6,246,369	6,680,085	106.94%
4.125% Lawton Town Center (TIF2)	6,748	4,376		46,631	49,330	
Total 4.125% Use Tax	728,803	516,422	-29.14%		6,729,415	
Collected Year-to-Date	6,605,963	6,729,415	1.87%	6,293,000	6,729,415	106.93%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	3,130	2,465	-21.25%			
Collected Year-to-Date	40,758	28,741	-29.48%	44,000	28,741	65.32%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	41,663	36,860	-11.53%			
Collected Year-to-Date	426,669	448,712	5.17%	436,494	448,712	102.80%

**Note: For Informational Purposes Only**