CITY OF LAWTON OKLAHOMA TAX COMMISSION REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS for June 2022

FY 20-21	FY 21-22	% Change	FY 21-22	FY 21-22	91.67% of
JUNE 2021	JUNE 2022	Prior Yr	Budget	Year to Date	YTD
2,422,614	2,121,622	-12.42%	23,330,000	25,899,983	111.02%
61,172	55,452	-9.35%	567,223	704,081	124.13%
47,756	45,703	-4.30%	440,000	532,741	121.08%
2,531,542	2,222,777	-12.20%	24,337,223	27,136,805	111.50%
2,689,763.1	2,361,701	-12.20%	26,185,000	28,832,855	110.11%
5,221,305	4,584,478	-12.20%			
51,746,883	55,969,660	8.16%	50,522,223	55,969,660	110.78%
722,055	512,046		6,246,369	6,680,085	106.94%
6,748	4,376		46,631	49,330	
728,803	516,422	-29.14%	Í		
6,605,963	6,729,415	1.87%	6,293,000	6,729,415	106.93%
3,130 40,758	2,465 28,741	-21.25% -29.48%	44,000	28,741	65.32%
41,663 426,669	36,860 448,712	-11.53% 5.17%	436,494	448,712	102.80%
	2,422,614 61,172 47,756 2,531,542 2,689,763.1 5,221,305 51,746,883 722,055 6,748 728,803 6,605,963 3,130 40,758	Received in JUNE 2021 JUNE 2021 JUNE 2022 2,422,614 2,121,622 61,172 55,452 47,756 45,703 2,531,542 2,222,777 2,689,763.1 2,361,701 5,221,305 4,584,478 51,746,883 55,969,660 722,055 512,046 6,748 4,376 728,803 516,422 6,605,963 6,729,415 3,130 2,465 40,758 28,741 41,663 36,860	Received in JUNE 2021 from Prior Yr 2,422,614 2,121,622 -12.42% 61,172 55,452 -9.35% 47,756 45,703 -4.30% 2,531,542 2,2222,777 -12.20% 2,689,763.1 2,361,701 -12.20% 5,221,305 4,584,478 -12.20% 51,746,883 55,969,660 8.16% 722,055 512,046 6,748 4,376 728,803 516,422 -29.14% 6,605,963 6,729,415 1.87% 3,130 2,465 -21.25% 40,758 28,741 -29.48%	Annual Budget	Received in JUNE 2021 from JUNE 2021 Annual Budget Collected Vear to Date 2,422,614 2,121,622 -12.42% 23,330,000 25,899,983 61,172 55,452 -9.35% 567,223 704,081 47,756 45,703 -4.30% 440,000 532,741 2,531,542 2,222,777 -12.20% 26,185,000 28,832,855 5,221,305 4,584,478 -12.20% 50,522,223 55,969,660 51,746,883 55,969,660 8.16% 50,522,223 55,969,660 722,055 512,046 6,246,369 6,680,085 6,748 4,376 46,631 49,330 728,803 516,422 -29.14% 6,293,000 6,729,415 6,605,963 6,729,415 1.87% 6,293,000 6,729,415 3,130 2,465 -21.25% 44,000 28,741 40,758 28,741 -29.48% 44,000 28,741

Note: For Informational Purposes Only