CITY OF LAWTON OKLAHOMA TAX COMMISSION REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS for JULY 2022

CITY OF LAWTON SALES TAX 2,129,180 2,193,876 3,04% 25,574,860 2,192,834 8,57 2% Lawton Town Center (TIF2) 63,573 56,051 -11,83% 743,000 56,051 7,54 7,000 7,00		FY 21-22 Received	FY 22-23	% Change	FY 22-23 Annual	FY 22-23 Collected	91.67% of
SALES TAX 2% General Fund (without TIF2 & Marijuana) 2,129,180 2,193,876 3,04% 25,574,860 2,192,834 8.57 2% Lawton Town Center (TIF2) 63,573 56,051 -11,83% 743,000 56,051 7,54 2% Medical Marijuana 42,473 41,963 -1,20% 460,130 43,005 9,357 Total 2% Sales Tax 2,235,226 2,291,890 2,54% 26,777,990 2,291,890 8,56 2,125% 2019 PROPEL Sales Tax 2,374,927 2,435,133 2,54% 29,505,504 2,435,133 8,259 Current Month Collected Year-to-Date 4,610,153 4,727,023 2,54% 4,727,023 2,54% 56,283,494 4,727,023 8,40 USE TAX 4,125% General Fund (Without TIF2) 4,125% Lawton Town Center (TIF2) 3,826 4,294 55,000 4,294 Total 4,125% Use Tax 510,383 582,573 14,14% 582,573 Collected Year-to-Date 510,383 582,573 14,14% 6,731,491 582,573 8,659 Current Month Collected Year-to-Date 2,681 2,802 4,50% 31,435 2,802 8,919 CIGARETTE & TOBACCO TAX				-			YTD
2% Lawton Town Center (TIF2) 2% Medical Marijuana 42,473 41,963 -1,20% 460,130 43,005 9,357 Total 2% Sales Tax 2,235,226 2,291,890 2,54% 26,777,990 2,291,890 8,569 2,125% 2019 PROPEL Sales Tax 2,374,927 2,435,133 2,54% 29,505,504 2,435,133 8,257 Current Month Collected Year-to-Date 4,610,153 4,727,022 2,54% 4,125% General Fund (Without TIF2) 3,826 4,294 55,000 4,294 Total 4,125% Use Tax 510,383 582,573 14,14% 6,731,491 582,573 8,659 Current Month SALES & USE TAXES Current Month Collected Year-to-Date 2,681 2,802 4,50% 31,435 2,802 8,91° CIGARETTE & TOBACCO TAX							
2% Medical Marijuana	2% General Fund (without TIF2 & Marijuana)	2,129,180	2,193,876	3.04%	25,574,860	2,192,834	8.57%
Total 2% Sales Tax 2,235,226 2,291,890 2.54% 26,777,990 2,291,890 8.56 2.125% 2019 PROPEL Sales Tax 2,374,927 2,435,133 2.54% 29,505,504 2,435,133 8.25 Current Month Collected Year-to-Date 4,610,153 4,727,022 2.54% 4,727,023 2.54% 56,283,494 4,727,023 8.40 USE TAX 4.125% General Fund (Without TIF2) 3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 582,573 Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.659 INTEREST FROM SALES & USE TAXES Current Month Collected Year-to-Date 2,681 2,802 4,50% 31,435 2,802 8,919 CIGARETTE & TOBACCO TAX		63,573	56,051	-11.83%	743,000	56,051	7.54%
2.125% 2019 PROPEL Sales Tax 2.374,927 2.435,133 2.54% 29,505,504 2,435,133 8.25 Current Month Collected Year-to-Date 4.610,153 4.727,022 2.54% 56,283,494 4.727,023 8.40 USE TAX 4.125% General Fund (Without TIF2) 3.826 4.294 55,000 4.294 Total 4.125% Use Tax 510,383 582,573 Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.65 INTEREST FROM SALES & USE TAXES Current Month Collected Year-to-Date 2.681 2.802 4.50% 31,435 2.802 8.91 CIGARETTE & TOBACCO TAX	2% Medical Marijuana	42,473	41,963	-1.20%	460,130	43,005	9.35%
Current Month Collected Year-to-Date 4,610,153 4,727,022 2.54% 56,283,494 4,727,023 8.40 USE TAX 4.125% General Fund (Without TIF2) 506,557 578,278 6,676,491 578,278 8.66 4.125% Lawton Town Center (TIF2) 3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 6,731,491 582,573 8.65 INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% 31,435 2,802 8.91 CIGARETTE & TOBACCO TAX	Total 2% Sales Tax	2,235,226	2,291,890	2.54%	26,777,990	2,291,890	8.56%
Collected Year-to-Date 4,610,153 4,727,023 2.54% 56,283,494 4,727,023 8.409 USE TAX 4.125% General Fund (Without TIF2) 506,557 578,278 6,676,491 578,278 8.669 4.125% Lawton Town Center (TIF2) 3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 582,573 Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.659 INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% 31,435 2,802 8.919 CIGARETTE & TOBACCO TAX	2.125% 2019 PROPEL Sales Tax	2,374,927	2,435,133	2.54%	29,505,504	2,435,133	8.25%
USE TAX 4.125% General Fund (Without TIF2) 506,557 578,278 6,676,491 578,278 8.669 4.125% Lawton Town Center (TIF2) 3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 582,573 Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.659 INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% 31,435 2,802 8.919 CIGARETTE & TOBACCO TAX	Current Month	4,610,153	4,727,022	2.54%			
4.125% General Fund (Without TIF2) 506,557 578,278 6,676,491 578,278 8.669 4.125% Lawton Town Center (TIF2) 3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 6,731,491 582,573 8.659 INTEREST FROM SALES & USE TAXES Current Month Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.919 CIGARETTE & TOBACCO TAX	Collected Year-to-Date	4,610,153	4,727,023	2.54%	56,283,494	4,727,023	8.40%
3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 6,731,491 582,573 8.65% Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.65% INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% 31,435 2,802 8.91% Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.91% CIGARETTE & TOBACCO TAX	USE TAX						
3,826 4,294 55,000 4,294 Total 4.125% Use Tax 510,383 582,573 14.14% 6,731,491 582,573 8.65% Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.65% INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% 31,435 2,802 8.91% Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.91% CIGARETTE & TOBACCO TAX	4.125% General Fund (Without TIF2)	506,557	578,278		6,676,491	578,278	8.66%
Total 4.125% Use Tax 510,383 582,573 14.14% 582,573 Collected Year-to-Date 510,383 582,573 14.14% 6,731,491 582,573 8.659 INTEREST FROM SALES & USE TAXES Current Month 2,681 2,802 4.50% Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.919 CIGARETTE & TOBACCO TAX		3.826	4,294		55,000	4.294	
INTEREST FROM SALES & USE TAXES Current Month Collected Year-to-Date CIGARETTE & TOBACCO TAX				14.14%	,		
SALES & USE TAXES Current Month 2,681 2,802 4.50% Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.91 CIGARETTE & TOBACCO TAX	Collected Year-to-Date	510,383	582,573	14.14%	6,731,491	582,573	8.65%
Collected Year-to-Date 2,681 2,802 4.50% 31,435 2,802 8.914 CIGARETTE & TOBACCO TAX							
		,	<i>'</i>		31,435	2,802	8.91%
Current Month 37,660 35,598 -5.48%	CIGARETTE & TOBACCO TAX						
	Current Month	37,660	35,598	-5.48%			
Collected Year-to-Date 37,660 35,598 -5.48% 460,000 35,598 7.74		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		460,000	35,598	7.74%

Note: For Informational Purposes Only