

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JULY 2022**

	FY 21-22 Received in JULY 2021	FY 22-23 JULY 2022	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,129,180	2,193,876	3.04%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	63,573	56,051	-11.83%	743,000	56,051	7.54%
2% Medical Marijuana	42,473	41,963	-1.20%	460,130	43,005	9.35%
Total 2% Sales Tax	2,235,226	2,291,890	2.54%	26,777,990	2,291,890	8.56%
2.125% 2019 PROPEL Sales Tax	2,374,927	2,435,133	2.54%	29,505,504	2,435,133	8.25%
Current Month	4,610,153	4,727,022	2.54%			
Collected Year-to-Date	4,610,153	4,727,023	2.54%	56,283,494	4,727,023	8.40%
USE TAX						
4.125% General Fund (Without TIF2)	506,557	578,278		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	4,294		55,000	4,294	
Total 4.125% Use Tax	510,383	582,573	14.14%		582,573	
Collected Year-to-Date	510,383	582,573	14.14%	6,731,491	582,573	8.65%
INTEREST FROM SALES & USE TAXES						
Current Month	2,681	2,802	4.50%			
Collected Year-to-Date	2,681	2,802	4.50%	31,435	2,802	8.91%
CIGARETTE & TOBACCO TAX						
Current Month	37,660	35,598	-5.48%			
Collected Year-to-Date	37,660	35,598	-5.48%	460,000	35,598	7.74%

Note: For Informational Purposes Only