CITY OF LAWTON OKLAHOMA TAX COMMISSION REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS for AUGUST 2022

	FY 21-22 Received		% Change from	FY 22-23 Annual	Collected	91.67% of
	AUG 2021	AUG 2022	Prior Yr	Budget	Year to Date	YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,140,275	2,179,502	1.83%	25,574,86	0 4,471,392	17.48%
2% Lawton Town Center (TIF2)	61,949	61,604	-0.56%	743,00	0 61,604	8.29%
2% Medical Marijuana	34,895	43,005	23.24%	460,13	0 43,005	9.35%
Total 2% Sales Tax	2,237,120	2,284,111	2.10%	26,777,99	0 4,576,001	17.09%
2.125% 2019 PROPEL Sales Tax	2,376,940	2,426,868	2.10%	29,505,50	4 4,862,001	16.48%
Current Month	4,614,059	4,710,979	2.10%			
Collected Year-to-Date	9,224,212	9,438,002	2.32%	56,283,49	4 9,438,002	16.77%
USE TAX						
4.125% General Fund (Without TIF2)	566,141	535,256		6,676,49	1 578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,367	3,741		55,00	0 4,294	
Total 4.125% Use Tax	569,508	538,997	-5.36%		582,573	
Collected Year-to-Date	1,079,891	1,121,570	3.86%	6,731,49	1 1,121,570	16.66%
INTEREST FROM SALES & USE TAXES						
Current Month Collected Year-to-Date	2,861 5,542	3,086 5,888	7.85% 6.23%	31,43	5 5,888	18.73%
CIGARETTE & TOBACCO TAX						
Current Month	42,106	25,621	-39.15%			
Collected Year-to-Date	79,766	61,218	-23.25%	460,00	0 61,218	13.31%

Note: For Informational Purposes Only