

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for SEPTEMBER 2022**

	FY 21-22 Received in SEPT 2021	FY 22-23 SEPT 2022	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,154,186	1.48%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	54,226	-7.82%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	40,939	18.21%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,249,351	1.49%	26,777,990	6,825,352	25.49%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,389,936	1.49%	29,505,504	7,251,937	24.58%
Current Month	4,571,041	4,639,287	1.49%			
Collected Year-to-Date	13,795,253	14,077,288	2.04%	56,283,494	14,077,289	25.01%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	543,530		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	3,741		55,000	4,294	
Total 4.125% Use Tax	503,577	547,271	8.68%		582,573	
Collected Year-to-Date	1,073,085	1,668,841	55.52%	6,731,491	1,668,841	24.79%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	3,035	37.61%			
Collected Year-to-Date	7,748	8,922	15.16%	31,435	8,922	28.38%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	34,449	-17.20%			
Collected Year-to-Date	121,369	95,668	-21.18%	460,000	95,668	20.80%

Note: For Informational Purposes Only