

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for OCTOBER 2022**

	FY 21-22 Received in OCT 2021	FY 22-23 OCT 2022	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,195,503	3.42%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	46,623	-20.75%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	39,619	14.40%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,281,745	2.95%	26,777,990	9,107,097	34.01%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,424,354	2.95%	29,505,504	9,676,291	32.79%
Current Month	4,571,041	4,706,099	2.95%			
Collected Year-to-Date	13,795,253	18,783,388	36.16%	56,283,494	18,783,388	33.37%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	549,667		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	4,713		55,000	4,294	
Total 4.125% Use Tax	503,577	554,380	10.09%		582,573	
Collected Year-to-Date	1,073,085	2,223,221	107.18%	6,731,491	2,223,221	33.03%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	3,613	63.86%			
Collected Year-to-Date	7,748	12,536	61.80%	31,435	12,536	39.88%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	35,274	-15.21%			
Collected Year-to-Date	121,369	130,942	7.89%	460,000	130,942	28.47%

Note: For Informational Purposes Only