

CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for NOVEMBER 2022

	FY 21-22 Received in NOV 2021	FY 22-23 NOV 2022	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,150,800	1.32%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	52,819	-10.21%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	36,918	6.60%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,240,537	1.10%	26,777,990	11,347,635	42.38%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,380,571	1.10%	29,505,504	12,056,862	40.86%
Current Month	4,571,041	4,621,108	1.10%			
Collected Year-to-Date	13,795,253	23,404,496	69.66%	56,283,494	23,404,496	41.58%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	538,135		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	3,656		55,000	4,294	
Total 4.125% Use Tax	503,577	541,791	7.59%		582,573	
Collected Year-to-Date	1,073,085	2,765,012	157.67%	6,731,491	2,765,012	41.08%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	3,722	68.76%			
Collected Year-to-Date	7,748	16,257	109.84%	31,435	16,257	51.72%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	29,541	-28.99%			
Collected Year-to-Date	121,369	160,483	32.23%	460,000	160,483	34.89%

Note: For Informational Purposes Only