

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for DECEMBER 2022**

	FY 21-22 Received in DEC 2021	FY 22-23 DEC 2022	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,121,639	-0.05%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	52,750	-10.33%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	39,126	12.97%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,213,515	-0.12%	26,777,990	13,561,150	50.64%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,351,860	-0.12%	29,505,504	14,408,722	48.83%
Current Month	4,571,041	4,565,375	-0.12%			
Collected Year-to-Date	13,795,253	27,969,871	102.75%	56,283,494	27,969,872	49.69%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	571,403		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	6,406		55,000	4,294	
Total 4.125% Use Tax	503,577	577,809	14.74%		582,573	
Collected Year-to-Date	1,073,085	3,342,821	211.52%	6,731,491	3,342,821	49.66%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	3,934	78.37%			
Collected Year-to-Date	7,748	20,191	160.61%	31,435	20,191	64.23%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	37,128	-10.76%			
Collected Year-to-Date	121,369	197,611	62.82%	460,000	197,611	42.96%

Note: For Informational Purposes Only