

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JANUARY 2023**

	FY 21-22 Received in JAN 2022	FY 22-23 JAN 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,095,471	2,208,874	5.41%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	71,749	56,922	-20.67%	743,000	56,051	7.54%
2% Medical Marijuana	49,042	37,748	-23.03%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,303,543	3.94%	26,777,990	15,864,693	59.25%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,447,515	3.94%	29,505,504	16,856,236	57.13%
Current Month	4,571,041	4,751,058	3.94%			
Collected Year-to-Date	13,795,253	32,720,929	137.19%	56,283,494	32,720,930	58.14%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	667,302		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	9,124		55,000	4,294	
Total 4.125% Use Tax	503,577	676,426	34.32%		582,573	
Collected Year-to-Date	1,073,085	4,019,248	274.55%	6,731,491	4,019,248	59.71%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	4,936	123.85%			
Collected Year-to-Date	7,748	25,127	224.32%	31,435	25,127	79.93%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	36,707	-11.77%			
Collected Year-to-Date	121,369	234,317	93.06%	460,000	234,317	50.94%

Note: For Informational Purposes Only