

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for FEBRUARY 2023**

	FY 21-22 Received in FEB 2022	FY 22-23 FEB 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,212,148	4.21%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	63,360	7.70%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	39,362	13.66%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,314,870	4.45%	26,777,990	18,179,563	67.89%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,459,549	4.45%	29,505,504	19,315,786	65.47%
Current Month	4,571,041	4,774,419	4.45%			
Collected Year-to-Date	13,795,253	37,495,349	171.80%	56,283,494	37,495,349	66.62%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	757,584		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	6,705		55,000	4,294	
Total 4.125% Use Tax	503,577	764,289	51.77%		582,573	
Collected Year-to-Date	1,073,085	4,783,537	345.77%	6,731,491	4,783,537	71.06%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	4,596	108.42%			
Collected Year-to-Date	7,748	29,724	283.65%	31,435	29,724	94.56%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	27,310	-34.36%			
Collected Year-to-Date	121,369	261,628	115.56%	460,000	261,628	56.88%

Note: For Informational Purposes Only