

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for FEBRUARY 2021**

	FY 19-20 COLLECTED FOR MONTH OF DECEMBER 2019	FY 20-21 DECEMBER 2020	% Change from Prior Yr	<i>Revenues Collected For 67% of Budget Year</i>		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,920,954.32	2,078,494.74		21,125,525	16,272,952.22	77.03%
2019 CIP (2.125%)	2,041,013.96	2,208,400.67		22,125,632	17,290,011.73	78.14%
Current Month	<u>3,961,968.28</u>	<u>4,286,895.41</u>	8.20%			
Collected Year-to-Date	31,359,993.51	33,562,963.95	7.02%	42,426,098	33,562,963.95	79.11%
USE TAX						
Current Month	525,723.64	656,696.97	24.91%			
Collected Year-to-Date	3,226,756.45	4,261,328.77	32.06%	4,533,702	4,261,328.77	93.99%
INTEREST FROM SALES & USE TAXES						
Current Month	4,923.42	3,228.44	-34.43%			
Collected Year-to-Date	37,801.44	30,103.03	-20.37%	39,744	30,103.03	75.74%
CIGARETTE & TOBACCO TAX						
Current Month	36,046.92	32,326.87	-10.32%			
Collected Year-to-Date	283,899.89	314,360.29	10.73%	436,494	314,360.29	72.02%
Note: For Informational Purposes Only						