

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for JANUARY 2021**

	FY 19-20 COLLECTED FOR MONTH OF NOVEMBER 2019	FY 20-21 NOVEMBER 2020	% Change from Prior Yr	<i>Revenues Collected For 58% of Budget Year</i>		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	2,065,411.73	2,065,936.24		21,125,525	14,194,457.47	67.19%
2019 CIP (2.125%)	2,194,499.97	2,195,057.26		22,125,632	15,081,611.07	68.16%
Current Month	<u>4,259,911.70</u>	<u>4,260,993.50</u>	0.03%			
Collected Year-to-Date	27,398,025.23	29,276,068.54	6.85%	42,426,098	29,276,068.54	69.00%
USE TAX						
Current Month	398,437.47	588,194.48	47.63%			
Collected Year-to-Date	2,701,032.81	3,604,631.80	33.45%	4,533,702	3,604,631.80	79.51%
INTEREST FROM SALES & USE TAXES						
Current Month	4,625.49	3,429.13	-25.86%			
Collected Year-to-Date	32,878.02	26,874.59	-18.26%	39,744	26,874.59	67.62%
CIGARETTE & TOBACCO TAX						
Current Month	35,110.64	40,245.26	14.62%			
Collected Year-to-Date	247,852.97	282,033.42	13.79%	436,494	282,033.42	64.61%
Note: For Informational Purposes Only						