

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JULY 2021**

	FY 20-21 Received in July 2020	FY 21-22 July 2021	% Change from Prior Yr	Revenues Collected For 8% of Budget Year		
				FY 21-22 Annual Budget	FY 21-22 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	1,611,611	#REF!	#REF!	23,330,000	#REF!	#REF!
2% Lawton Town Center (Also TIF2)	40,610	63,573	56.54%	567,223	63,573	11.21%
2% Medical Marijuana	45,002	42,473	-5.62%	440,000	42,473	9.65%
Total 2% Sales Tax	1,697,223	#REF!	#REF!	24,337,223	#REF!	#REF!
2.125% 2019 PROPEL Sales Tax	1,803,300	#REF!	#REF!	26,185,000	#REF!	#REF!
Current Month	3,500,523	#REF!	#REF!			
Collected Year-to-Date	49,377,676	#REF!	#REF!	50,522,223	#REF!	#REF!
USE TAX						
4.125% General Fund (Without TIF2)		#REF!		6,293,000	#REF!	#REF!
4.125% Lawton Town Center (TIF2)		3,826		0	3,826	
Total 4.125% Use Tax	#REF!	#REF!	#REF!	6,293,000	#REF!	#REF!
Collected Year-to-Date	#REF!	#REF!	#REF!		#REF!	#REF!
INTEREST FROM SALES & USE TAXES						
Current Month	3,805	3,096	-18.62%			
Collected Year-to-Date	3,805	3,096	-18.62%	44,000	3,096	7.04%
CIGARETTE & TOBACCO TAX						
Current Month	#REF!	#REF!	#REF!			
Collected Year-to-Date	#REF!	#REF!	#REF!	436,494	#REF!	#REF!

Note: For Informational Purposes Only