

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JUNE 2021**

*Revenues Collected For
100% of Budget Year*

	FY 19-20 Received in June 2020	FY 20-21 June 2021	% Change from Prior Yr	FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	1,674,549	2,151,568	28.49%	21,653,911	23,779,301	109.82%
2% Lawton Town Center (Also TIF2)	22,674	64,327	183.70%	567,223	617,168	108.81%
2% Medical Marijuana	0	39,447		15,000	416,729	2778.19%
Total 2% Sales Tax	1,697,223	2,255,342	32.88%	22,236,134	24,813,199	111.59%
2.125% 2019 PROPEL Sales Tax	1,803,300	2,396,301	32.88%	22,125,632	26,364,024	119.16%
Current Month	3,500,523	4,651,644	32.88%			
Collected Year-to-Date	45,877,154	51,177,222	11.55%	44,361,766	51,177,222	115.36%
USE TAX						
4.125% General Fund (Without TIF2)		564,152		4,507,096	6,384,560	141.66%
4.125% Lawton Town Center (TIF2)		5,322		0	62,074	
Total 4.125% Use Tax	486,753	569,474	16.99%	4,507,096	6,446,634	143.03%
Collected Year-to-Date	4,853,400	6,446,634	32.83%	4,533,702	6,446,634	142.19%
INTEREST FROM SALES & USE TAXES						
Current Month	3,805	3,096	-18.62%			
Collected Year-to-Date	54,162	40,724	-24.81%	39,744	40,724	102.47%
CIGARETTE & TOBACCO TAX						
Current Month	36,814	44,256	20.21%			
Collected Year-to-Date	431,040	470,925	9.25%	436,494	470,925	107.89%

Note: For Informational Purposes Only