

**CITY OF LAWTON  
OKLAHOMA TAX COMMISSION  
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS  
for MAY 2021**

	FY 19-20 Received in May 2020	FY 20-21 May 2021	% Change from Prior Yr	Revenues Collected For 92% of Budget Year		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
<b>CITY OF LAWTON SALES TAX</b>						
2% General Fund (without TIF2 & Marijuana)	1,754,208	2,422,614	38.10%	21,653,911	21,965,567	101.44%
2% Lawton Town Center (Also TIF2)	20,191	61,172	202.97%	567,223	552,842	97.46%
2% Medical Marijuana	0	47,756		15,000	39,447	262.98%
Total 2% Sales Tax	1,774,398	2,531,542	42.67%	22,236,134	22,557,856	101.45%
2.125% 2019 PROPEL Sales Tax	1,885,298	2,689,763	42.67%	22,125,632	23,967,722	108.33%
Current Month	3,659,696	5,221,305	42.67%			
Collected Year-to-Date	42,376,631	46,525,578	9.79%	44,361,766	46,525,578	104.88%
<b>USE TAX</b>						
4.125% General Fund (Without TIF2)		722,055		4,507,096	5,820,408	129.14%
4.125% Lawton Town Center (TIF2)		6,748		0	56,752	
Total 4.125% Use Tax	425,101	728,803	71.44%	4,507,096	5,877,160	130.40%
Collected Year-to-Date	4,366,648	5,877,160	34.59%	4,533,702	5,877,160	129.63%
<b>INTEREST FROM SALES &amp; USE TAXES</b>						
Current Month	4,213	3,130	-25.71%			
Collected Year-to-Date	50,357	37,628	-25.28%	39,744	37,628	94.68%
<b>CIGARETTE &amp; TOBACCO TAX</b>						
Current Month	32,529	41,663	28.08%			
Collected Year-to-Date	394,226	426,669	8.23%	436,494	426,669	97.75%

**Note: For Informational Purposes Only**