CITY OF LAWTON OKLAHOMA TAX COMMISSION REPORT OF SALES TAX RECEIPTS for APRIL 2021

						Revenues Coll	
	EV 10 20 EV 20 21		0/ Cl			83% of Budget Year	
	FY 19-20 COLLECTED FO	FY 20-21	% Change from		FY 20-21 Annual	FY 20-21 Collected	% of
	FEBRUARY 2020		Prior Yr		Annuai Budget	Year to Date	YTD
CITY OF LAWTON	FEDRUARI 2020	TEDRUARI 2021	11101 11		Duuget	Tear to Date	110
SALES TAX							
General Fund (2%)	1,838,498.65	1,816,149.63			21,125,525	20,026,417.44	94.80%
2019 CIP (2.125%)	1,953,404.82	1,929,658.98			22,125,632	21,278,068.52	96.17%
Current Month	3,791,903.47	3,745,808.61	-1.22%				
Collected Year-to-Date	38,716,934.90	41,304,485.96	6.68%		42,426,098	41,304,485.96	97.36%
USE TAX							
Current Month	356,547.22	437,362.19	22.67%				
Collected Year-to-Date	3,941,546.69	5,148,362.51	30.62%	Ш	4,533,702	5,148,362.51	113.56%
INTEREST FROM							
SALES & USE TAXES							
Current Month	4,183.12	2,088.76	-50.07%				
Collected Year-to-Date	46,144.51	34,280.55	-25.71%	Ц	39,744	34,280.55	86.25%
CIGARETTE & TOBACCO TAX							
Current Month	48,309.06	40,521.67	-16.12%				
Collected Year-to-Date	361,697.80	385,006.26	6.44%	Ш	436,494	385,006.26	88.20%
Note: For Informational I	Purposes Only						