

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES TAX RECEIPTS
for MARCH 2021**

	FY 19-20 COLLECTED FOR MONTH OF JANUARY 2020	FY 20-21 JANUARY 2021	% Change from Prior Yr	Revenues Collected For 75% of Budget Year		
				FY 20-21 Annual Budget	FY 20-21 Collected Year to Date	% of YTD
CITY OF LAWTON SALES TAX						
General Fund (2%)	1,728,503.23	1,937,315.59		21,125,525	18,210,267.81	86.20%
2019 CIP (2.125%)	1,836,534.69	2,058,397.81		22,125,632	19,348,409.54	87.45%
Current Month	<u>3,565,037.92</u>	<u>3,995,713.40</u>	12.08%			
Collected Year-to-Date	34,925,031.43	37,558,677.35	7.54%	42,426,098	37,558,677.35	88.53%
USE TAX						
Current Month	358,243.02	449,671.55	25.52%			
Collected Year-to-Date	3,584,999.47	4,711,000.32	31.41%	4,533,702	4,711,000.32	103.91%
INTEREST FROM SALES & USE TAXES						
Current Month	4,159.95	2,088.76	-49.79%			
Collected Year-to-Date	41,961.39	32,191.79	-23.28%	39,744	32,191.79	81.00%
CIGARETTE & TOBACCO TAX						
Current Month	29,488.85	30,124.30	2.15%			
Collected Year-to-Date	313,388.74	344,484.59	9.92%	436,494	344,484.59	78.92%
Note: For Informational Purposes Only						