CITY OF LAWTON OKLAHOMA TAX COMMISSION REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS for MARCH 2023

	FY 21-22	FY 22-23	% Change	FY 22-23	FY 22-23	04 (20/ 0
	Received MAR 2022	MAR 2023	from Prior Yr	Annual Budget	Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	1,993,686	-6.08%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	49,470	-15.91%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	36,968	6.74%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,080,123	-6.14%	26,777,990	20,259,687	75.66%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,210,131	-6.14%	29,505,504	21,525,917	72.96%
Current Month	4,571,041	4,290,254	-6.14%			
Collected Year-to-Date	13,795,253	41,785,603	202.90%	56,283,494	41,785,604	74.24%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	478,714		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	3,154		55,000	4,294	
Total 4.125% Use Tax	503,577	481,868	-4.31%		582,573	
Collected Year-to-Date	1,073,085	5,265,405	390.68%	6,731,491	5,265,405	78.22%
INTEREST FROM SALES & USE TAXES						
Current Month Collected Year-to-Date	2,205 7,748	4,186 33,910	89.83% 337.68%	31,435	33,910	107.87%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	26,650	-35.94%			
Collected Year-to-Date	121,369	288,278	137.52%	460,000	288,278	62.67%
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Note: For Informational Purposes Only