

CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for APRIL 2023

	FY 21-22 Received in APR 2022	FY 22-23 APR 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,175,872	2.50%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	49,470	-15.91%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	36,968	6.74%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,262,309	2.08%	26,777,990	22,521,996	84.11%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,403,703	2.08%	29,505,504	23,929,620	81.10%
Current Month	4,571,041	4,666,012	2.08%			
Collected Year-to-Date	13,795,253	46,451,615	236.72%	56,283,494	46,451,616	82.53%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	615,643		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	3,493		55,000	4,294	
Total 4.125% Use Tax	503,577	619,136	22.95%		582,573	
Collected Year-to-Date	1,073,085	5,884,541	448.38%	6,731,491	5,884,541	87.42%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	5,301	140.40%			
Collected Year-to-Date	7,748	39,211	406.10%	31,435	39,211	124.74%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	28,651	-31.13%			
Collected Year-to-Date	121,369	316,928	161.13%	460,000	316,928	68.90%

Note: For Informational Purposes Only