

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for MAY 2023**

	FY 21-22 Received in MAY 2022	FY 22-23 MAY 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,328,695	9.70%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	64,052	8.88%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	36,303	4.82%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,429,049	9.60%	26,777,990	24,951,045	93.18%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,580,865	9.60%	29,505,504	26,510,485	89.85%
Current Month	4,571,041	5,009,914	9.60%			
Collected Year-to-Date	13,795,253	51,461,530	273.04%	56,283,494	51,461,530	91.43%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	711,842		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	3,926		55,000	4,294	
Total 4.125% Use Tax	503,577	715,768	42.14%		582,573	
Collected Year-to-Date	1,073,085	6,600,310	515.08%	6,731,491	6,600,310	98.05%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	5,446	146.96%			
Collected Year-to-Date	7,748	44,657	476.40%	31,435	44,657	142.06%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	32,303	-22.35%			
Collected Year-to-Date	121,369	349,231	187.74%	460,000	349,231	75.92%

Note: For Informational Purposes Only