

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JUNE 2023**

	FY 21-22 Received in JUN 2022	FY 22-23 JUN 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,122,802	2,052,832	-3.30%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	58,828	52,342	-11.03%	743,000	56,051	7.54%
2% Medical Marijuana	34,632	35,794	3.36%	460,130	39,619	8.61%
Total 2% Sales Tax	2,216,262	2,140,968	-3.40%	26,777,990	24,662,964	92.10%
2.125% 2019 PROPEL Sales Tax	2,354,779	2,274,778	-3.40%	29,505,504	26,204,399	88.81%
Current Month	4,571,041	4,415,746	-3.40%			
Collected Year-to-Date	13,795,253	55,877,276	305.05%	56,283,494	50,867,362	90.38%
USE TAX						
4.125% General Fund (Without TIF2)	499,751	572,155		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	3,826	2,952		55,000	4,294	
Total 4.125% Use Tax	503,577	575,107	14.20%		582,573	
Collected Year-to-Date	1,073,085	7,175,417	568.67%	6,731,491	7,175,417	106.59%
INTEREST FROM SALES & USE TAXES						
Current Month	2,205	4,965	125.15%			
Collected Year-to-Date	7,748	49,622	540.48%	31,435	49,622	157.86%
CIGARETTE & TOBACCO TAX						
Current Month	41,603	34,433	-17.23%			
Collected Year-to-Date	121,369	383,665	216.11%	460,000	383,665	83.41%

Note: For Informational Purposes Only