

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for JULY 2023**

	FY 22-23 Received in JULY 2022	FY 23-24 JULY 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,200,774	-3.98%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	52,112	-7.03%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	42,489	1.25%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,295,375	-3.82%	26,777,990	24,817,371	92.68%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,438,836	0.15%	29,505,504	26,368,456	89.37%
Current Month	4,821,570	4,734,211	-1.81%			
Collected Year-to-Date	4,821,570	4,734,211	-1.81%	56,283,494	51,185,827	90.94%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	698,448		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	2,952		55,000	4,294	
Total 4.125% Use Tax	586,867	701,401	19.52%		582,573	
Collected Year-to-Date	586,867	701,401	19.52%	6,731,491	701,401	10.42%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	6,161	119.89%			
Collected Year-to-Date	2,802	6,161	119.89%	31,435	6,161	19.60%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	30,768	-13.57%			
Collected Year-to-Date	35,598	30,768	-13.57%	460,000	30,768	6.69%

Note: For Informational Purposes Only