

CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for August 2023

	FY 22-23 Received in AUG 2022	FY 23-24 AUG 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,325,078	1.45%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	59,710	6.53%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	45,152	7.60%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,429,940	1.82%	26,777,990	24,951,936	93.18%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,581,811	6.02%	29,505,504	26,511,431	89.85%
Current Month	4,821,570	5,011,751	3.94%			
Collected Year-to-Date	4,821,570	9,745,962	102.13%	56,283,494	51,463,367	91.44%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	615,592		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	9,301		55,000	4,294	
Total 4.125% Use Tax	586,867	624,893	6.48%		582,573	
Collected Year-to-Date	586,867	1,326,293	126.00%	6,731,491	1,326,293	19.70%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	6,787	142.20%			
Collected Year-to-Date	2,802	12,948	362.10%	31,435	12,948	41.19%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	30,474	-14.39%			
Collected Year-to-Date	35,598	61,242	72.04%	460,000	61,242	13.31%

Note: For Informational Purposes Only