

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for SEPTEMBER 2023**

	FY 22-23 Received in SEP 2022	FY 23-24 SEP 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,431,318	6.08%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	44,491	-20.62%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	37,347	-11.00%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,513,156	5.31%	26,777,990	25,035,152	93.49%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,670,228	9.65%	29,505,504	26,599,849	90.15%
Current Month	4,821,570	5,183,385	7.50%			
Collected Year-to-Date	4,821,570	14,929,346	209.64%	56,283,494	51,635,000	91.74%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	765,148		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	3,809		55,000	4,294	
Total 4.125% Use Tax	586,867	768,957	31.03%		582,573	
Collected Year-to-Date	586,867	2,095,251	257.02%	6,731,491	2,095,251	31.13%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	7,750	176.58%			
Collected Year-to-Date	2,802	20,698	638.68%	31,435	20,698	65.84%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	30,250	-15.02%			
Collected Year-to-Date	35,598	91,492	157.01%	460,000	91,492	19.89%

Note: For Informational Purposes Only