

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for OCTOBER 2023**

	FY 22-23 Received in OCT 2022	FY 23-24 OCT 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,604,775	13.65%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	55,343	-1.26%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	36,501	-13.02%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,696,618	13.00%	26,777,990	25,218,614	94.18%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,865,157	17.66%	29,505,504	26,794,777	90.81%
Current Month	4,821,570	5,561,775	15.35%			
Collected Year-to-Date	4,821,570	20,491,122	324.99%	56,283,494	52,013,391	92.41%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	959,008		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	9,443		55,000	4,294	
Total 4.125% Use Tax	586,867	968,451	65.02%		582,573	
Collected Year-to-Date	586,867	3,063,702	422.04%	6,731,491	3,063,702	45.51%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	7,366	162.90%			
Collected Year-to-Date	2,802	28,064	901.58%	31,435	28,064	89.28%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	36,501	2.54%			
Collected Year-to-Date	35,598	67,269	88.97%	460,000	67,269	14.62%

Note: For Informational Purposes Only