

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for NOVEMBER 2023**

	FY 22-23 Received in NOV 2022	FY 23-24 NOV 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,367,730	3.31%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	52,105	-7.04%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	42,166	0.48%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,462,001	3.17%	26,777,990	24,983,996	93.30%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,615,876	7.42%	29,505,504	26,545,496	89.97%
Current Month	4,821,570	5,077,876	5.32%			
Collected Year-to-Date	4,821,570	25,568,998	430.30%	56,283,494	51,529,492	91.55%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	721,457		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	5,899		55,000	4,294	
Total 4.125% Use Tax	586,867	727,355	23.94%		582,573	
Collected Year-to-Date	586,867	3,791,057	545.98%	6,731,491	3,791,057	56.32%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	6,361	127.01%			
Collected Year-to-Date	2,802	34,425	1128.59%	31,435	34,425	109.51%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	32,628	-8.34%			
Collected Year-to-Date	35,598	99,897	180.63%	460,000	99,897	21.72%

Note: For Informational Purposes Only