

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for DECEMBER 2023**

| | FY 22-23 Received in DEC 2022 | FY 23-24 DEC 2023 | % Change from Prior Yr | FY 22-23 Annual Budget | FY 22-23 Collected Year to Date | 91.67% of YTD |
|--|-------------------------------------|----------------------|------------------------------|------------------------------|---------------------------------------|------------------|
| CITY OF LAWTON SALES TAX | | | | | | |
| 2% General Fund (without TIF2 & Marijuana) | 2,291,890 | 2,287,666 | -0.18% | 25,574,860 | 2,192,834 | 8.57% |
| 2% Lawton Town Center (TIF2) | 56,051 | 55,849 | -0.36% | 743,000 | 56,051 | 7.54% |
| 2% Medical Marijuana | 41,963 | 33,575 | -19.99% | 460,130 | 39,619 | 8.61% |
| Total 2% Sales Tax | 2,386,438 | 2,377,090 | -0.39% | 26,777,990 | 24,899,086 | 92.98% |
| 2.125% 2019 PROPEL Sales Tax | 2,435,133 | 2,525,658 | 3.72% | 29,505,504 | 26,455,279 | 89.66% |
| Current Month | 4,821,570 | 4,902,748 | 1.68% | | | |
| Collected Year-to-Date | 4,821,570 | 30,471,746 | 531.99% | 56,283,494 | 51,354,364 | 91.24% |
| USE TAX | | | | | | |
| 4.125% General Fund (Without TIF2) | 582,573 | 764,269 | | 6,676,491 | 578,278 | 8.66% |
| 4.125% Lawton Town Center (TIF2) | 4,294 | 4,098 | | 55,000 | 4,294 | |
| Total 4.125% Use Tax | 586,867 | 768,367 | 30.93% | | 582,573 | |
| Collected Year-to-Date | 586,867 | 4,559,424 | 676.91% | 6,731,491 | 4,559,424 | 67.73% |
| INTEREST FROM SALES & USE TAXES | | | | | | |
| Current Month | 2,802 | 7,169 | 155.84% | | | |
| Collected Year-to-Date | 2,802 | 41,594 | 1384.43% | 31,435 | 41,594 | 132.32% |
| CIGARETTE & TOBACCO TAX | | | | | | |
| Current Month | 35,598 | 31,995 | -10.12% | | | |
| Collected Year-to-Date | 35,598 | 131,893 | 270.51% | 460,000 | 131,893 | 28.67% |

Note: For Informational Purposes Only