

**CITY OF LAWTON
OKLAHOMA TAX COMMISSION
REPORT OF SALES, USE, & TOBACCO TAX RECEIPTS
for DECEMBER 2023**

	FY 22-23 Received in DEC 2022	FY 23-24 DEC 2023	% Change from Prior Yr	FY 22-23 Annual Budget	FY 22-23 Collected Year to Date	91.67% of YTD
CITY OF LAWTON SALES TAX						
2% General Fund (without TIF2 & Marijuana)	2,291,890	2,274,905	-0.74%	25,574,860	2,192,834	8.57%
2% Lawton Town Center (TIF2)	56,051	55,849	-0.36%	743,000	56,051	7.54%
2% Medical Marijuana	41,963	46,336	10.42%	460,130	39,619	8.61%
Total 2% Sales Tax	2,386,438	2,377,090	-0.39%	26,777,990	24,899,086	92.98%
2.125% 2019 PROPEL Sales Tax	2,435,133	2,525,658	3.72%	29,505,504	26,455,279	89.66%
Current Month	4,821,570	4,902,748	1.68%			
Collected Year-to-Date	4,821,570	30,471,746	531.99%	56,283,494	51,354,364	91.24%
USE TAX						
4.125% General Fund (Without TIF2)	582,573	764,269		6,676,491	578,278	8.66%
4.125% Lawton Town Center (TIF2)	4,294	4,098		55,000	4,294	
Total 4.125% Use Tax	586,867	768,367	30.93%		582,573	
Collected Year-to-Date	586,867	4,559,424	676.91%	6,731,491	4,559,424	67.73%
INTEREST FROM SALES & USE TAXES						
Current Month	2,802	7,169	155.84%			
Collected Year-to-Date	2,802	41,594	1384.43%	31,435	41,594	132.32%
CIGARETTE & TOBACCO TAX						
Current Month	35,598	31,995	-10.12%			
Collected Year-to-Date	35,598	131,893	270.51%	460,000	131,893	28.67%

Note: For Informational Purposes Only